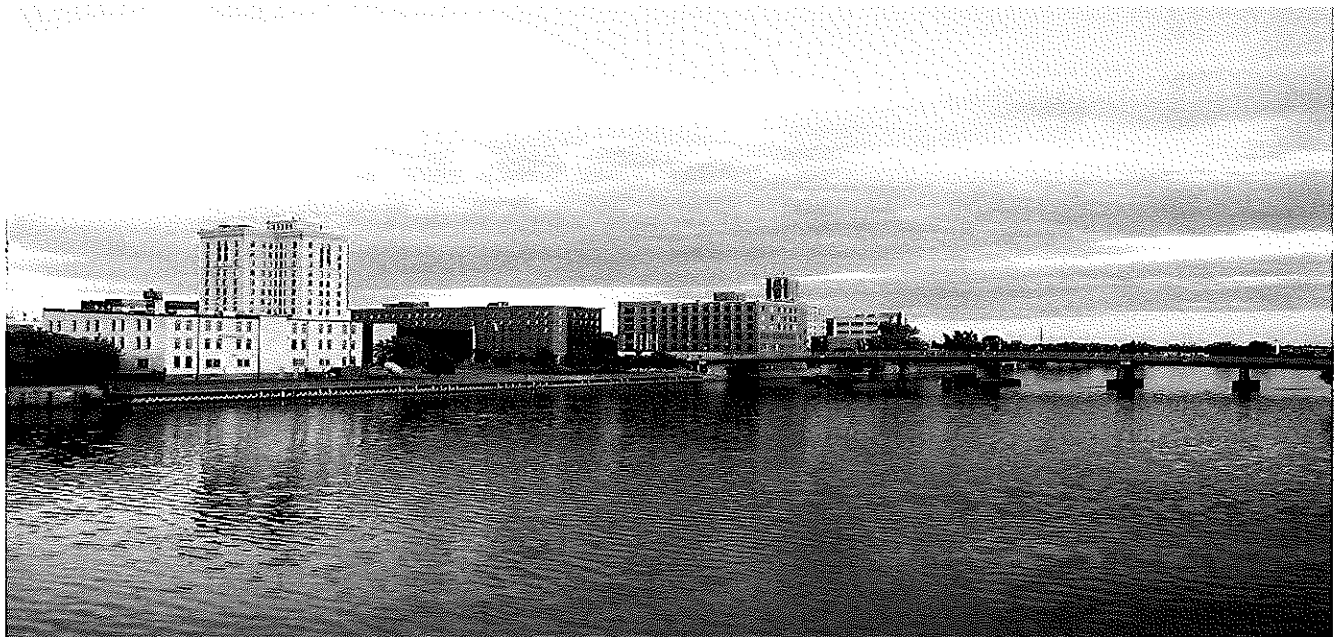




City of Saginaw, MI

## 2019-2020 Draft Consolidated Annual Performance Evaluation Report



Office of Management & Budget  
Community Development & Block Grant Division  
1315 S Washington Room 208  
Saginaw MI 48601

**CR-05 - Goals and Outcomes**

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

3346 children participated in CDBG funded youth programs. Three businesses in the City were assisted with CDBG funds with nine jobs created. 54 homeowners were assisted with housing repairs in an effort to maintain affordability. The Community Policing Program continues to be successful as our crime statistics continue to decline. The Community Police work in a proactive manner to educate and work with residents of low and moderate income areas of the City on crime prevention and safety. The Community Police work with all of our neighborhood associations and community partners to promote safety awareness with events like Light Up The City and Arson Watch. A total of 587 individuals were served with Emergency Shelter funds.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Address the needs of homeless and at risk families	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$181809	Homeless Person Overnight Shelter	Persons Assisted	100	0	0.00%			

Address the needs of homeless and at risk families	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$181809	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			
Address the needs of homeless and at risk families	Affordable Housing Public Housing Homeless	CDBG: \$ / ESG: \$181809	Homelessness Prevention	Persons Assisted	1000	0	0.00%			
Enhance economic development and training activity	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	50	9	18.00%	20	9	45.00%
Enhance economic development and training activity	Affordable Housing Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	40	21	52.50%	8	3	37.50%

Improve Public Facilities and Infrastructure	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	53180	53.18%	50000	53180	106.36%
Increase Quality and Affordability Rental Housing	Affordable Housing Public Housing Homeless	CDBG: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%			
Increase Quality/Affordability Owner Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$397542 / ESG: \$181809	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%	300	0	0.00%

Increase Quality/Affordability Owner Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$397542 / ESG: \$181809	Homeowner Housing Rehabilitated	Household Housing Unit	75	121	161.33%	65	52	80.00%
Provide and expand public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7000	120726	1,724.66%	5000	120726	2,414.52%

Provide and expand public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1000	0	0.00%			
Provide and expand public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Provide and expand public services	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	100	0	0.00%			
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Demolition, economic development, homeowner occupied housing rehabilitation and assistance to the homeless population are all high priority activities. CDBG funds were used to demolish 13 blighted residential structures. CDBG funds were used to fund the Saginaw Economic Development Corporation and Downtown Development Authority which assists businesses in the City of Saginaw with a jobs created or retained requirement. Three businesses were assisted and nine jobs were created. 52 homeowners were assisted with housing repairs to maintain affordability of their homes. The City uses its ESG dollars to fund 4 homeless shelters with services to victims of domestic violence, homeless children and chronically homeless males.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	994	1	306
Black or African American	2,794	10	270
Asian	2	0	1
American Indian or American Native	0	0	9
Native Hawaiian or Other Pacific Islander	0	0	1
<b>Total</b>	<b>3,790</b>	<b>11</b>	<b>587</b>
Hispanic	40	0	33
Not Hispanic	3,750	11	273

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative



**CR-15 - Resources and Investments 91.520(a)**

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,486,885	1,993,743
HOME	public - federal	853,542	266,143
ESG	public - federal	181,809	156,610

Table 3 - Resources Made Available

**Narrative**

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Low/Moderate Census Tracts	80	77	

Table 4 – Identify the geographic distribution and location of investments

**Narrative**

Services were provided throughout the City of Saginaw. The homeless shelters that are funded are in Census tracts 1,6 and 7. Youth programs are funded in tracts 1,4,7, 11 and 16.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City does not have a required HOME Match. The City is working with Isabella Bank, Habitat for Humanity, the Saginaw County Landbank and Covenant Hospital and the Saginaw Community Foundation on a collaborative housing project. Actual construction of a neighborhood of smaller homes was scheduled to begin but was delayed due to the Covid-19 pandemic.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
32,320	0	32,320	0	0

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	124,290	0	0	0	124,290	0
Number	2	0	0	0	2	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	124,290	0	124,290			
Number	2	0	2			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition</b>						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

**CR-20 - Affordable Housing 91.520(b)**

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>100</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	65	52
Number of households supported through Acquisition of Existing Units	2	0
<b>Total</b>	<b>74</b>	<b>52</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Covid-19 pandemic caused the program to stop completely during the Governor's mandatory shut down. The program is operating with precautions as the pandemic is still an issue in Saginaw. The City is experiencing more problems recruiting qualified contractors to the program due to the floods in Sanford County. Many homeowners chose to rebuild with the FEMA funds given to the area. The flood also caused a shortage of building materials and an increase in prices. The City held a contractor recruiting meeting with outreach to the Home Builders Association, past participants and area

contractors. The City has advertised in several media outlets soliciting contractors. Homeowner rehabilitation also has its challenges as the properties needing assistance are in such bad condition they exceed our program limits.

**Discuss how these outcomes will impact future annual action plans.**

Next year the City will prepare a five year consolidated plan. During the planning process there will be outreach to contractors and Landlords to gather information on improving the outcomes. Future annual action plans needs to include activities that provide assistance to contractor development. There needs to be consideration given to rental housing assistance and or a tenant based rental assistance program. Future annual plans need to have more goals to move homeless to persons into permanent housing.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	7
Low-income	0	32
Moderate-income	0	13
<b>Total</b>	<b>0</b>	<b>52</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

City staff works with the Saginaw County Consortium of Homeless Assistance Providers (SC-CHAP) to assist in the fight against homelessness. City staff from the Inspections Division and the Police Department are referring individuals that may be displaced due to condemnation or eviction to the County's 211 system to avoid homelessness. City staff attends monthly and quarterly meetings of SC-CHAP where the goals are to reduce homelessness in Saginaw by using a coordinated effort to disseminate information and provide services.<sup>5</sup>

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

With its ESG funding the City has supported area shelters that service men, women, children and victims of domestic violence.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City is working with the Saginaw County Consortium of Homeless Assistance Providers and its ongoing "Community Conversation". Social service agencies along with public and private institutions are meeting to layer resources, reduce redundancy and guide individuals through a comprehensive coordinated process. The Community Conversation is designed to streamline the application process for any family in need. Officials from the City who are in contact with residents in need of services have been given information cards to keep in their possession and give to those residents whenever possible.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to**



**permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City is working with the Saginaw County Consortium of Homeless Assistance Providers and its ongoing "Community Conversation". Social service agencies along with public and private institutions are meeting to layer resources, reduce redundancy and guide individuals through a comprehensive coordinated process. The Community Conversation is designed to streamline the application process for individuals in need and reduce the amount of time spent waiting for assistance. Officials from the City who are in contact with residents in need of services have been given information cards to keep in their possession and give to those residents whenever possible. Officials from the City participated in the point in time counts to help identify and help chronically homeless persons. The City participates in community events aimed at making residents aware of available services.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Housing Commission was awarded \$250,000.00 funding for FY 2019 Capital Fund Program Emergency Safety and Security Grant. The Housing Commission participates in the Rental Assistance Demonstration program to improve housing stock. The Housing Commission was awarded CDBG dollars in PY 2020-2021 for an upgrade to the fire alarm system.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Commission encourages residents to participate in the Resident Advisory Board or Resident Councils. Participants of the Family Self Sufficiency Program receive resources and housing assistance to transition to homeownership. The Housing Commission has entered into partnership with First Ward Community Center, the City of Saginaw's first enVision Center.

### **Actions taken to provide assistance to troubled PHAs**

The Saginaw Housing Commission has been removed from the list of troubled PHAs.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City adopted a form based zoning code. The form based zoning code is designed to remove restrictive and exclusionary controls. The City is working with property owners of vacant properties to make sure fees are charged when reasonable and necessary and not excessive or contradictory to the overall growth goals of the City. Revised fee schedules were adopted by Council

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

CDBG funds are used to fund housing rehabilitation programs and public service programs for underserved needs. CDBG funds were used to fund recreation and educational programs for primarily low income persons. The City works with other housing service providers in the community to maximize resources and provide the most essential services to the residents. The City has created a group called the Neighborhood Association Action Group. This group meets on a monthly basis to take and discuss needs of the community. The city partnered with First Ward Community Center to become an EnVision Center. Several meetings and inspections were held with HUD officials and the center received it official designation on October 20, 2020. The primary goal of the enVision center is to provide services to the those in most need in the community under one roof.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City requires lead safe practices in all of our housing rehabilitation programs. All recipients with children in the home are given information regarding lead based paint. The City does complete abatement in its HOME funded owner occupied housing rehabilitation program. As funds are available the City works with the County Health Department to identify homes for their healthy homes projects. The City has increased efforts to find lead certified contractors.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

CDBG funds are used for the Saginaw Economic Development Corporation (SEDC) which is focused on job creation. SEDC also initiated a micro loan program to help small businesses likely unable to get

assistance from regular banking institutions. All of our housing programs are aimed at keeping housing affordable for low and moderate income persons. Although limited in resources that can directly affect the number of poverty level families the City does work with different agencies in the City to address poverty level families including Department of Health and Human Services, Saginaw Transit, and the Saginaw Housing Commission. The City has given its support to the First Ward Community Center to begin the formation of an EnVision Center.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Officials from the City have met with the Consortium of Homeless Assistance Providers on a regular basis. There is a continuing conversation among service providers trying to achieve a higher level of coordination of services and decrease burden for the residents in need of finding those services. The agencies along with the City are trying to layer services in a logical and accessible fashion to the residents.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City has been a part of the community conversation hosted by the Consortium of Homeless Assistance Providers. The group consists of representatives from service agencies and housing service providers. The group is trying to eliminate obstacles and barriers to not only fair housing but clean and safe housing in the City. There was a highly publicized condemnation of a multifamily unit. The city worked with multiple housing service providers, landlords and other government officials to keep all of the displaced tenants from becoming homeless. There have been improvements to the 211 system and the central intake system. The City also has an agreement with Saginaw County Consortium of Homeless Assistance Providers to notify them when there are evictions or condemnations that may result in homelessness. A public hearing is held at the beginning of the planning process for the program year. Agencies are invited to participate in the discussion about the housing and other needs of residents.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City usually participates in informational events in the community but due to the Covid-19 pandemic there were no community events. Our annual event with Legal Services was also cancelled due to the Covid-19 pandemic.

SECRET

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Saginaw's Community Services Division desk montiors every request for reimbursement received. The City also visits the sub-recipients either annually or bi annually to review all supporting documentation for compliance. Sub recipients are invited to attend all public hearings and informational sessions to discuss their program needs. The Community Services Division holds an annual contractor meeting aimed at the recruitment of minority and women owned businesses. The Community Services Division through the Saginaw Economic Development Corporation usually hosts an annual business event where minority businesses are encouraged to participate but due to the Covid-19 pandemic the event was postponed. The City has a long standing relationship with Legal Services of Eastern Michigan that is used to further educate the community on matters related to fair housing and discrimination. The impact of Covid-19 did decrease the amount of outreach activities the City was able to participate in.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City advertises the public comment period in The Saginaw News and on its website. An ad was placed in the Saginaw News on November 1, 2020. The report is made available for inspection during regular business hours of the City of Saginaw. Notice is also provided to our community partners including Saginaw Community Action Committee and First Ward Community Center in an effort to reach low income residents. No public comments were received. Although there are two public hearings held per program year one is not held at the time of CAPER submission.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City has not changed its program objectives but needs to develop a rental housing assistance program. There are new market rate housing developments in the City but there needs to be some assistance aimed at affordable rental housing. A housing study for the City is in progress and the results will be included in the preparation of the five year consolidated plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were no on site inspections required.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City holds an annual contractor meeting in an effort to recruit minority and women owned businesses and contractors to work in all of its programs. Covid -19 prevented the City from participating in its usual informational events.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was no program income generated in the HOME program this program year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City uses its HOME dollars for homeowner occupied rehabilitation. The housing rehabilitation program includes lead abatement. The City plans to continue this program as well as coordinate with other housing providers to foster and maintain affordable housing.



# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

## 1. Recipient Information—All Recipients Complete

### Basic Grant Information

Recipient Name	SAGINAW
Organizational DUNS Number	072779390
EIN/TIN Number	386004647
Identify the Field Office	DETROIT
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Saginaw City & County CoC

### ESG Contact Name

Prefix	Mrs
First Name	Kanah
Middle Name	0
Last Name	Franklin
Suffix	0
Title	CDBG Administrator

### ESG Contact Address

Street Address 1	1315 S Washington
Street Address 2	0
City	Saginaw
State	MI
ZIP Code	-
Phone Number	9897591533
Extension	0
Fax Number	0
Email Address	kfranklin@saginaw-mi.com

### ESG Secondary Contact

Prefix	Mrs
First Name	Barbara A
Last Name	Rasche
Suffix	0
Title	CDBG Accountant
Phone Number	9897591536
Extension	0
Email Address	brasche@saginaw-mi.com

**2. Reporting Period—All Recipients Complete**

Program Year Start Date 07/01/2019  
Program Year End Date 06/30/2020

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** Underground Railroad

**City:** Saginaw

**State:** MI

**Zip Code:** 48605, 2451

**DUNS Number:** 608798468

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 40425

**Subrecipient or Contractor Name:** Restoration Community Outreach

**City:** Saginaw

**State:** MI

**Zip Code:** 48601, 1049

**DUNS Number:** 050226799

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41472

**Subrecipient or Contractor Name:** UNITED WAY OF SAGINAW COUNTY

**City:** Saginaw

**State:** MI

**Zip Code:** 48607, 1267

**DUNS Number:** 072785934

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60655

**Subrecipient or Contractor Name:** Saginaw Catholic Mustard Seed Foundation

**City:** Saginaw

**State:** MI

**Zip Code:** 48601, 2124

**DUNS Number:** 965097665

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 9960

**Subrecipient or Contractor Name:** Saginaw County Youth Protection Council

**City:** Saginaw

**State:** MI

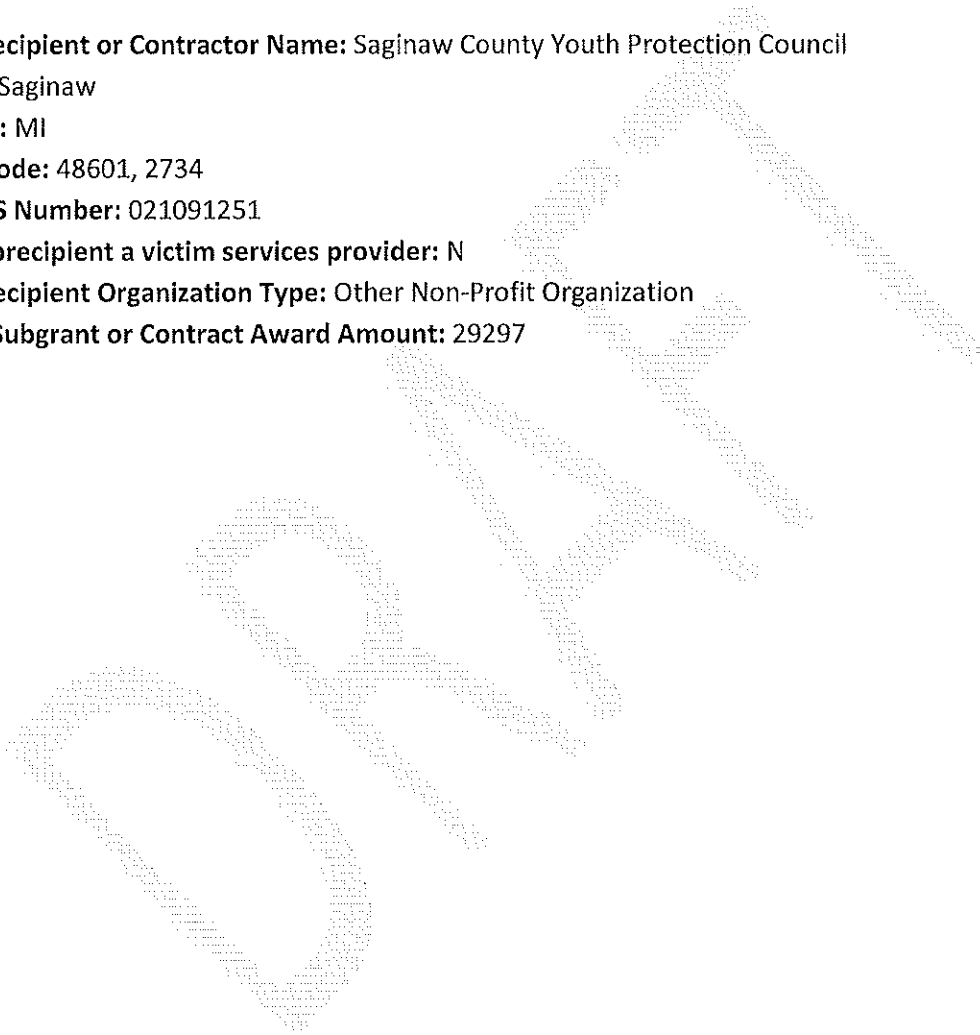
**Zip Code:** 48601, 2734

**DUNS Number:** 021091251

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 29297



## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	16
Children	32
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>49</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	14
Children	15
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>29</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	349
Children	160
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>509</b>

Table 18 – Shelter Information



**4d. Street Outreach**

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

Number of Persons in Households	Total
Adults	379
Children	207
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>587</b>

Table 20 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

**6. Age—Complete for All Activities**

	Total
Under 18	207
18-24	34
25 and over	345
Don't Know/Refused/Other	1
Missing Information	0
<b>Total</b>	<b>587</b>

Table 22 – Age Information

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	12	0	0	12
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	12	0	0	12
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	33,113
Total Number of bed-nights provided	31,209
Capacity Utilization	94.25%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City has worked with the Coc and continues to meet with them on a monthly basis. The following are the performance standards measures used: Changes in Cash Income, Non-Employment Cash Income or Employment; Exit to permanent housing (with some exceptions ie jail); occupancy rates; HMIS performance which includes data timeliness and data completeness.



## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	29,596	22,501	18,013
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>29,596</b>	<b>22,501</b>	<b>18,013</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	9,289	11,893	19,483
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>9,289</b>	<b>11,893</b>	<b>19,483</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	97,439	98,541	93,600
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>97,439</b>	<b>98,541</b>	<b>93,600</b>

Table 27 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	0	0	0
HMIS	17,068	16,948	17,963
Administration	4,583	0	7,550

Table 28 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2017	2018	2019
	157,975	149,883	156,609

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	30,162	0
State Government	0	29,297	0
Local Government	0	0	0
Private Funds	157,995	90,424	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>157,995</b>	<b>149,883</b>	<b>0</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	315,970	299,766	156,609

Table 31 - Total Amount of Funds Expended on ESG Activities



**HUD ESG CAPER FY2020**

Grant: **ESG: Saginaw - MI - Report** Type: **CAPER**

**Report Date Range**

7/1/2019 to 6/30/2020

**Q01a. Contact Information**

First name            Kanah  
Middle name  
Last name            Franklin  
Suffix  
Title  
Street Address 1    1315 S Washington  
Street Address 2  
City                    Saginaw  
State                   Michigan  
ZIP Code              48601  
E-mail Address      kfranklin@saginaw-mi.com  
Phone Number      (989)759-1533  
Extension  
Fax Number

Q01b. Grant Information

As of 9/25/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20MC260028	\$186,847.00	\$0	\$186,847.00	8/26/2020	8/26/2022
2019	E19MC260028	\$181,809.00	\$150,121.03	\$31,687.97	7/31/2019	7/31/2021
2018	E18MC260028	\$174,251.00	\$174,251.00	\$0	8/29/2018	8/29/2020
2017	E17MC260028	\$178,918.00	\$178,918.00	\$0	10/19/2017	10/19/2019
2016	E16MC260028	\$183,056.00	\$183,056.00	\$0	8/22/2016	8/22/2018
2015	E15MC260028	\$183,511.00	\$183,511.00	\$0	7/17/2015	7/17/2017
2014	E14MC260028	\$173,183.00	\$173,183.00	\$0	7/7/2014	7/7/2016
2013	E13MC260028	\$154,488.00	\$154,488.00	\$0	9/19/2013	9/19/2015
2012						
2011						
Total		\$1,416,063.00	\$1,197,528.03	\$218,534.97		

CAPER reporting includes funds used from fiscal year:

2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	4
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	2
Homelessness Prevention	1

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Rep Star Date
Underground Railroad Inc	Underground Railroad Inc	Emergency Shelter	Underground Railroad Inc	1	0	0	Underground Railroad	MI-510	269145	1	EmpowerDB	2011-07-C
Mustard Seed Shelter - Saginaw - Emergency Shelter	8426	Mustard Seed Shelter - Saginaw - Emergency Shelter	8426	1	0			MI-510	265340	0	ServicePoint	2011-07-C
United Way of Saginaw County RRH - City ESG	10277	United Way of Saginaw County Prevention - City ESG	11331	12				MI-510	265340	0	ServicePoint	2011-10-C
United Way of Saginaw County RRH - City ESG	10277	United Way of Saginaw County RRH - City ESG	10277	13				MI-510	265340	0	ServicePoint	2011-10-C
Restoration Community Outreach - Saginaw - Shelter Plus Care (HUD)	8607	Restoration Community Outreach - Saginaw - Rapid Rehousing - ESG City	10463	13				MI-510	265340	0	ServicePoint	2011-07-C
MDHHS - Restoration Community Outreach - Saginaw - City ESG - DHS ESP - State ESG-CV	8495	MDHHS - Restoration Community Outreach - Saginaw - City ESG - DHS ESP - State ESG-CV	8495	1	0			MI-510	265340	0	ServicePoint	2011-07-C
MDHHS - Innerlink Runaway Services - Saginaw - HYR Services Only - DHS	8377	MDHHS - Innerlink Runaway Services - Saginaw - BCC Shelter - DHS - MSHDA ESG - HHS - State ESG-CV	8378	1	0			MI-510	265340	0	ServicePoint	2011-07-C

**Q05a: Report Validations Table**

Total Number of Persons Served	587
Number of Adults (Age 18 or Over)	345
Number of Children (Under Age 18)	241
Number of Persons with Unknown Age	1
Number of Leavers	508
Number of Adult Leavers	295
Number of Adult and Head of Household Leavers	329
Number of Stayers	79
Number of Adult Stayers	50
Number of Veterans	12
Number of Chronically Homeless Persons	12
Number of Youth Under Age 25	65
Number of Parenting Youth Under Age 25 with Children	13
Number of Adult Heads of Household	335
Number of Child and Unknown-Age Heads of Household	34
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	1	1	0.17 %
Social Security Number	0	1	7	8	1.36 %
Date of Birth	0	1	0	1	0.17 %
Race	0	1	0	1	0.17 %
Ethnicity	1	1	0	2	0.34 %
Gender	0	1	0	1	0.17 %
Overall Score				10	1.70 %

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	7	1.19 %
Client Location	0	0.00 %
Disabling Condition	6	1.02 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	0	0.00 %
Income and Sources at Start	19	5.15 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	15	4.56 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time In Institution	Missing Time In Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	349	0	0	5	3	5	2.13 %
TH	0	0	0	0	0	0	--
PH (All)	14	0	0	0	0	0	0.00 %
Total	363	0	0	0	0	0	2.05 %

**Q06e: Data Quality: Timeliness**

	Number of Project Start Records	Number of Project Exit Records
0 days	207	154
1-3 Days	182	153
4-6 Days	83	74
7-10 Days	11	51
11+ Days	63	76

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	345	248	97	0	0
Children	241	0	204	37	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	587	248	301	37	1
For PSH & RRH – the total persons served who moved into housing	0	0	0	0	0

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	369	244	91	34	0
For PSH & RRH – the total households served who moved into housing	0	0	0	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	49	32	18	1	0
April	50	35	15	0	0
July	46	29	13	4	0
October	50	31	18	1	0



**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	193	188	5	0
Female	150	58	92	0
Trans Female (MTF or Male to Female)	1	1	0	0
Trans Male (FTM or Female to Male)	1	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	345	248	97	0

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	117	102	15	0
Female	124	102	22	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	241	204	37	0

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Subtotal	1	0	0	0	1

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	310	117	15	163	15	0	0
Female	274	124	22	128	0	0	0
Trans Female (MTF or Male to Female)	1	0	0	1	0	0	0
Trans Male (FTM or Female to Male)	1	0	0	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	0	0	1
Subtotal	587	241	37	293	15	0	1

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	62	0	60	2	0
5 - 12	111	0	107	4	0
13 - 17	68	0	37	31	0
18 - 24	37	19	18	0	0
25 - 34	105	56	49	0	0
35 - 44	79	52	27	0	0
45 - 54	71	68	3	0	0
55 - 61	38	38	0	0	0
62+	15	15	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	587	248	301	37	1

## Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	169	95	68	6	0
Black or African American	346	133	188	25	0
Asian	0	0	0	0	0
American Indian or Alaska Native	7	7	0	0	0
Native Hawaiian or Other Pacific Islander	3	3	0	0	0
Multiple Races	61	10	45	6	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
<b>Total</b>	<b>587</b>	<b>248</b>	<b>301</b>	<b>37</b>	<b>1</b>

## Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	502	229	238	35	0
Hispanic/Latino	82	17	63	2	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	2	1	0	0	1
<b>Total</b>	<b>587</b>	<b>248</b>	<b>301</b>	<b>37</b>	<b>1</b>

## Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	130	93	23	9	--	5	0
Alcohol Abuse	8	8	0	0	--	0	0
Drug Abuse	12	8	1	0	--	3	0
Both Alcohol and Drug Abuse	21	19	1	0	--	1	0
Chronic Health Condition	15	11	4	0	--	0	0
HIV/AIDS	3	2	1	0	--	0	0
Developmental Disability	42	14	3	22	--	3	0
Physical Disability	86	71	7	6	--	2	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

## Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	115	85	19	6	--	5	0
Alcohol Abuse	10	9	1	0	--	0	0
Drug Abuse	16	9	4	0	--	3	0
Both Alcohol and Drug Abuse	19	17	1	0	--	1	0
Chronic Health Condition	12	9	3	0	--	0	0
HIV/AIDS	3	3	0	0	--	0	0
Developmental Disability	36	11	3	19	--	3	0
Physical Disability	82	61	10	9	--	2	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

## Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	21	15	4	2	--	0	0
Alcohol Abuse	2	2	0	0	--	0	0
Drug Abuse	2	2	0	0	--	0	0
Both Alcohol and Drug Abuse	4	4	0	0	--	0	0
Chronic Health Condition	1	1	0	0	--	0	0
HIV/AIDS	1	0	1	0	--	0	0
Developmental Disability	7	3	0	4	--	0	0
Physical Disability	15	15	0	0	--	0	0

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

## Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	138	55	61	2	0
No	240	192	16	32	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0
Total	379	248	97	34	0

## Q14b: Persons Feeling Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	110	35	74	1	0
No	26	19	6	1	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Total	138	55	81	2	0

## Q16: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	77	58	19	2	0
Transitional housing for homeless persons (including homeless youth)	7	7	0	0	0
Place not meant for habitation	20	13	3	4	0
Safe Haven	1	1	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☞	0	0	0	0	0
<b>Subtotal</b>	105	77	22	6	0
<b>Institutional Settings</b>	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	8	7	1	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison or juvenile detention facility	30	30	0	0	0
Foster care home or foster care group home	2	1	1	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
<b>Subtotal</b>	57	55	2	0	0
<b>Other Locations</b>	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	5	3	2	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	2	2	0	0	0
Rental by client, no ongoing housing subsidy	62	25	37	0	0
Rental by client, with VASH subsidy	1	1	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy	6	0	6	0	0
Hotel or motel paid for without emergency shelter voucher	7	5	2	0	0
Staying or living in a friend's room, apartment or house	49	40	6	3	0
Staying or living in a family member's room, apartment or house	79	37	19	23	0
Client Doesn't Know/Client Refused	2	0	0	2	0
Data Not Collected	1	1	0	0	0
<b>Subtotal</b>	216	116	72	28	0
<b>Total</b>	379	248	97	34	0

☞ Interim housing is retired as of 10/1/2019.

## Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	178	0	135
\$1 - \$150	6	0	2
\$151 - \$250	1	0	3
\$251 - \$500	21	0	21
\$501 - \$1000	80	0	74
\$1,001 - \$1,500	22	0	23
\$1,501 - \$2,000	17	0	21
\$2,001+	13	0	11
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	7	0	5
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	50	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	345	50	295

## Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	51	0	60
Unemployment Insurance	2	0	1
SSI	66	0	60
SSDI	42	0	42
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	0	0	0
Private Disability Insurance	0	0	0
Worker's Compensation	2	0	3
TANF or Equivalent	9	0	12
General Assistance	0	0	0
Retirement (Social Security)	7	0	5
Pension from Former Job	0	0	0
Child Support	18	0	13
Alimony (Spousal Support)	1	0	1
Other Source	5	0	3
Adults with Income Information at Start and Annual Assessment/Exit	0	0	52

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	5	23	28	18.00 %	6	26	32	18.72 %	0	0	0	--
Supplemental Security Income (SSI)	42	3	45	93.40 %	8	6	14	57.14 %	0	0	0	--
Social Security Disability Insurance (SSDI)	28	2	30	93.60 %	6	6	12	50.00 %	0	0	0	--
VA Service-Connected Disability Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Private Disability Insurance	0	0	0	--	0	0	0	--	0	0	0	--
Worker's Compensation	0	1	1	0.00 %	2	0	2	100.00 %	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	5	7	12	41.59 %	0	0	0	--
Retirement Income from Social Security	4	1	5	80.00 %	0	0	0	--	0	0	0	--
Pension or retirement Income from a former job	0	0	0	--	0	0	0	--	0	0	0	--
Child Support	0	1	1	0.00 %	5	7	12	41.67 %	0	0	0	--
Other source	1	0	1	100.00 %	2	2	4	50.00 %	0	0	0	--
No Sources	58	51	109	53.41 %	6	20	26	23.04 %	0	0	0	--
Unduplicated Total Adults	121	81	202		27	60	87		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	200	0	173
WIC	3	0	6
TANF Child Care Services	1	0	1
TANF Transportation Services	0	0	0
Other TANF-Funded Services	2	0	5
Other Source	5	0	5

## Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	509	0	446
Medicare	28	0	25
State Children's Health Insurance Program	12	0	8
VA Medical Services	5	0	5
Employer Provided Health Insurance	3	0	4
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	5	0	6
State Health Insurance for Adults	17	0	12
Indian Health Services Program	0	0	0
Other	8	0	7
No Health Insurance	48	0	37
Client Doesn't Know/Client Refused	1	0	1
Data Not Collected	5	0	4
Number of Stayers Not Yet Required to Have an Annual Assessment	0	79	0
1 Source of Health Insurance	489	0	430
More than 1 Source of Health Insurance	50	0	43

## Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	137	129	8
8 to 14 days	54	50	4
15 to 21 days	40	35	5
22 to 30 days	26	22	4
31 to 60 days	105	88	17
61 to 90 days	99	84	15
91 to 180 days	110	86	24
181 to 365 days	14	12	2
366 to 730 days (1-2 Yrs)	2	2	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	587	508	79



## Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	0	0	0	0	0
Average length of time to housing	--	--	--	--	--
Persons who were exited without move-in	28	7	21	0	0
Total persons	28	7	21	0	0

## Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	137	65	51	20	1
8 to 14 days	54	33	16	5	0
15 to 21 days	40	21	7	12	0
22 to 30 days	26	19	7	0	0
31 to 60 days	105	44	61	0	0
61 to 90 days	99	28	71	0	0
91 to 180 days	110	34	76	0	0
181 to 365 days	14	4	10	0	0
366 to 730 days (1-2 Yrs)	2	0	2	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	587	248	301	37	1

## Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	389	150	207	32	0
8 to 14 days	5	5	0	0	0
15 to 21 days	8	4	4	0	0
22 to 30 days	3	3	0	0	0
31 to 60 days	14	14	0	0	0
61 to 180 days	30	29	1	0	0
181 to 365 days	15	15	0	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	10	4	6	0	0
Total (persons moved into housing)	478	228	218	32	0
Not yet moved into housing	29	8	21	0	0
Data not collected	31	8	21	2	0
Total persons	538	244	260	34	0

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	132	34	94	3	1
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	2	2	0	0	0
Rental by client, with other ongoing housing subsidy	35	7	28	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	140	54	82	24	0
Staying or living with friends, permanent tenure	39	29	10	0	0
Rental by client, with RRH or equivalent subsidy	3	3	0	0	0
Rental by client, with HCV voucher (tenant or project based)	7	2	5	0	0
Rental by client in a public housing unit	0	0	0	0	0
<b>Subtotal</b>	<b>361</b>	<b>131</b>	<b>202</b>	<b>27</b>	<b>1</b>
<b>Temporary Destinations</b>	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	29	25	3	1	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	68	11	53	4	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	8	5	2	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	8	7	0	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	8	8	0	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-crisis)	0	0	0	0	0
<b>Subtotal</b>	<b>123</b>	<b>58</b>	<b>58</b>	<b>7</b>	<b>0</b>
<b>Institutional Settings</b>	0	0	0	0	0
Foster care home or group foster care home	3	1	0	2	0
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	7	5	2	0	0
Hospital or other residential non-psychiatric medical facility	4	3	0	1	0
Jail, prison, or juvenile detention facility	4	4	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>22</b>	<b>17</b>	<b>2</b>	<b>3</b>	<b>0</b>
<b>Other Destinations</b>	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
<b>Subtotal</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>508</b>	<b>208</b>	<b>262</b>	<b>37</b>	<b>1</b>
Total persons exiting to positive housing destinations	312	127	161	24	0
Total persons whose destinations excluded them from the calculation	7	4	0	3	0
Percentage	62.28 %	62.25 %	61.45 %	70.59 %	0.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	38	3	32	3	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	5	1	4	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	6	0	5	0	1
<b>Total</b>	<b>49</b>	<b>4</b>	<b>41</b>	<b>3</b>	<b>1</b>

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	0	0	0	0
Non-Chronically Homeless Veteran	12	12	0	0
Not a Veteran	333	236	97	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>345</b>	<b>248</b>	<b>97</b>	<b>0</b>

**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	12	10	2	0	0
Not Chronically Homeless	567	233	299	35	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	8	5	0	2	1
<b>Total</b>	<b>587</b>	<b>248</b>	<b>301</b>	<b>37</b>	<b>1</b>





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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	4,917,576.98
02 ENTITLEMENT GRANT	2,126,460.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	490,967.81
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	7,535,004.79

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,590,110.02
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,590,110.02
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,633.07
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,993,743.09
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	5,541,261.70

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,590,110.02
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,590,110.02
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	292,351.89
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	292,351.89
32 ENTITLEMENT GRANT	2,126,460.00
33 PRIOR YEAR PROGRAM INCOME	362,329.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,488,789.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.75%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	403,633.07
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	403,633.07
42 ENTITLEMENT GRANT	2,126,460.00
43 CURRENT YEAR PROGRAM INCOME	490,967.81
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,617,427.81
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.42%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	7	1537	6346616	RCO - Shelter Update	03C	LMC	\$30,000.00
					<b>03C</b>	<b>Matrix Code</b>	<b>\$30,000.00</b>
2019	31	1593	6403198	First Ward Security Doors	03E	LMA	\$33,783.00
2019	31	1593	6410440	First Ward Security Doors	03E	LMA	\$26,667.00
					<b>03E</b>	<b>Matrix Code</b>	<b>\$60,450.00</b>
2017	6	1465	6326659	Mission In The City - Community Park	03F	LMA	\$498.56
2018	5	1535	6320366	H4TC - Park	03F	LMA	\$9,280.00
2018	5	1535	6389563	H4TC - Park	03F	LMA	\$1,990.00
2018	6	1536	6315557	MIC - Park	03F	LMA	\$6,591.22
2018	6	1536	6393708	MIC - Park	03F	LMA	\$1,210.22
2019	5	1589	6393708	Mission In The City Community Garden and Fitness Park (2019)	03F	LMA	\$237.15
					<b>03F</b>	<b>Matrix Code</b>	<b>\$19,807.15</b>
2018	4	1534	6297628	Street Resurfacing	03K	LMA	\$10,541.93
2018	4	1534	6409554	Street Resurfacing	03K	LMA	\$12,358.37
					<b>03K</b>	<b>Matrix Code</b>	<b>\$22,900.30</b>
2018	8	1538	6332035	Blight Elimination	04	LMA	\$202,030.62
2018	8	1538	6346681	Blight Elimination	04	LMA	\$78,170.81
2018	8	1538	6411995	Blight Elimination	04	LMA	\$154,122.37
					<b>04</b>	<b>Matrix Code</b>	<b>\$434,323.80</b>
2019	25	1572	6318368	Zion - Senior Art	05A	LMC	\$860.65
2019	25	1572	6346635	Zion - Senior Art	05A	LMC	\$627.64
2019	25	1572	6359150	Zion - Senior Art	05A	LMC	\$277.22
2019	25	1572	6397974	Zion - Senior Art	05A	LMC	\$1,234.49
2019	34	1575	6320360	YMCA - Senior Connect	05A	LMC	\$4,470.00
2019	34	1575	6331442	YMCA - Senior Connect	05A	LMC	\$1,095.00
2019	34	1575	6340072	YMCA - Senior Connect	05A	LMC	\$1,890.00
2019	34	1575	6346635	YMCA - Senior Connect	05A	LMC	\$1,230.00
2019	34	1575	6379305	YMCA - Senior Connect	05A	LMC	\$690.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$12,375.00</b>
2019	38	1573	6395778	Legal Services - Children's Advocacy Clinic	05C	LMC	\$2,412.50
2019	38	1573	6399945	Legal Services - Children's Advocacy Clinic	05C	LMC	\$4,074.06
					<b>05C</b>	<b>Matrix Code</b>	<b>\$6,486.56</b>
2018	21	1519	6315417	YPC - Teen Parent	05D	LMC	\$3,652.51
2018	21	1519	6315430	YPC - Teen Parent	05D	LMC	\$4,485.53
2018	22	1518	6315417	YPC - YPS	05D	LMC	\$363.20
2018	22	1518	6315430	YPC - YPS	05D	LMC	\$1,274.64
2018	22	1518	6332586	YPC - YPS	05D	LMC	\$803.29
2019	10	1559	6326667	First Ward - LACER	05D	LMC	\$3,304.89
2019	10	1559	6332583	First Ward - LACER	05D	LMC	\$3,109.03
2019	10	1559	6346635	First Ward - LACER	05D	LMC	\$3,431.96
2019	10	1559	6383785	First Ward - LACER	05D	LMC	\$2,976.16
2019	12	1560	6326667	First Ward - HIRE	05D	LMC	\$1,616.14
2019	12	1560	6332583	First Ward - HIRE	05D	LMC	\$1,468.79
2019	12	1560	6346635	First Ward - HIRE	05D	LMC	\$802.86
2019	12	1560	6383785	First Ward - HIRE	05D	LMC	\$1,326.79
2019	15	1565	6318368	Houghton Jones - All Around The Neighborhood	05D	LMC	\$4,198.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	15	1565	6331442	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,614.75
2019	15	1565	6332583	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,291.80
2019	15	1565	6342451	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,614.75
2019	15	1565	6359150	Houghton Jones - All Around The Neighborhood	05D	LMC	\$5,586.98
2019	15	1565	6379305	Houghton Jones - All Around The Neighborhood	05D	LMC	\$2,536.61
2019	15	1565	6380158	Houghton Jones - All Around The Neighborhood	05D	LMC	\$5,875.67
2019	15	1565	6383785	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,936.28
2019	15	1565	6393685	Houghton Jones - All Around The Neighborhood	05D	LMC	\$3,127.47
2019	15	1565	6395778	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,058.34
2019	16	1570	6318368	WOC - SaFt	05D	LMC	\$3,811.48
2019	16	1570	6342451	WOC - SaFt	05D	LMC	\$1,761.85
2019	16	1570	6379305	WOC - SaFt	05D	LMC	\$1,706.39
2019	16	1570	6395778	WOC - SaFt	05D	LMC	\$4,400.28
2019	17	1569	6359150	YPC - Teen Parent	05D	LMC	\$166.66
2019	17	1569	6393685	YPC - Teen Parent	05D	LMC	\$3,748.74
2019	17	1569	6406168	YPC - Teen Parent	05D	LMC	\$2,076.75
2019	18	1568	6359150	YPC - YPS	05D	LMC	\$3,816.94
2019	18	1568	6393685	YPC - YPS	05D	LMC	\$4,833.49
2019	18	1568	6406168	YPC - YPS	05D	LMC	\$100.12
2019	19	1564	6315551	H4TC - Summer Youth Program	05D	LMC	\$5,450.00
2019	21	1571	6318368	Zion - Boxing Club	05D	LMC	\$348.03
2019	21	1571	6346635	Zion - Boxing Club	05D	LMC	\$651.88
2019	21	1571	6359150	Zion - Boxing Club	05D	LMC	\$1,026.18
2019	21	1571	6397974	Zion - Boxing Club	05D	LMC	\$1,254.75
2019	23	1556	6322261	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$8,046.46
2019	23	1556	6360445	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$1,727.38
2019	23	1556	6393685	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$226.16
2019	36	1554	6315551	H4TC - After School Program	05D	LMC	\$1,000.00
2019	36	1554	6322261	H4TC - After School Program	05D	LMC	\$1,052.92
2019	36	1554	6332583	H4TC - After School Program	05D	LMC	\$1,099.94
2019	36	1554	6340072	H4TC - After School Program	05D	LMC	\$1,142.90
2019	36	1554	6348918	H4TC - After School Program	05D	LMC	\$1,154.24
2019	36	1554	6379305	H4TC - After School Program	05D	LMC	\$592.34
2019	36	1554	6380158	H4TC - After School Program	05D	LMC	\$901.02
2019	36	1554	6383785	H4TC - After School Program	05D	LMC	\$599.24
2019	36	1554	6393685	H4TC - After School Program	05D	LMC	\$407.40
					<b>05D</b>	<b>Matrix Code</b>	<b>\$110,560.33</b>
2019	9	1555	6318374	Community Police	05I	LMA	\$47,655.68
2019	9	1555	6332064	Community Police	05I	LMA	\$23,827.84
2019	9	1555	6383785	Community Police	05I	LMA	\$59,569.60
2019	9	1555	6395778	Community Police	05I	LMA	\$11,913.88
					<b>05I</b>	<b>Matrix Code</b>	<b>\$142,967.00</b>
2019	22	1566	6326667	Legal Services - Fair Housing Testing & Education	05J	LMA	\$292.21
2019	22	1566	6348918	Legal Services - Fair Housing Testing & Education	05J	LMA	\$739.66
2019	22	1566	6359150	Legal Services - Fair Housing Testing & Education	05J	LMA	\$1,825.63
2019	22	1566	6380158	Legal Services - Fair Housing Testing & Education	05J	LMA	\$5,285.15
2019	22	1566	6399947	Legal Services - Fair Housing Testing & Education	05J	LMA	\$1,175.35
					<b>05J</b>	<b>Matrix Code</b>	<b>\$9,318.00</b>
2019	14	1563	6392458	H4H - Home Maintenance	05Z	LMC	\$1,559.00
2019	32	1574	6353994	ESSK - Lunch Time Meal Program	05Z	LMA	\$9,086.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$10,645.00</b>
2017	3	1462	6315416	Elderly & Disabled	14A	LMH	\$31,085.01
2017	3	1462	6315514	Elderly & Disabled	14A	LMH	\$8,041.89
2017	3	1462	6320386	Elderly & Disabled	14A	LMH	\$8,732.86
2017	3	1462	6331442	Elderly & Disabled	14A	LMH	\$20,452.43
2018	2	1545	6332024	Basic Needs Housing Rehabilitation Program	14A	LMH	\$18,324.74



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	1533	6331442	CAC Elderly & Disabled	14A	LMH	\$17,006.14
2018	3	1533	6332583	CAC Elderly & Disabled	14A	LMH	\$2,282.44
2018	3	1533	6348918	CAC Elderly & Disabled	14A	LMH	\$1,123.98
2018	3	1533	6359150	CAC Elderly & Disabled	14A	LMH	\$10,204.99
2018	3	1533	6379305	CAC Elderly & Disabled	14A	LMH	\$1,745.15
2018	3	1533	6383785	CAC Elderly & Disabled	14A	LMH	\$3,295.03
2018	3	1533	6393685	CAC Elderly & Disabled	14A	LMH	\$1,196.44
2018	3	1533	6397945	CAC Elderly & Disabled	14A	LMH	\$2,235.32
2019	2	1577	6332024	Basic Needs Residential Rehabs	14A	LMH	\$117,651.90
2019	2	1577	6396421	Basic Needs Residential Rehabs	14A	LMH	\$38,970.93
2019	2	1577	6410490	Basic Needs Residential Rehabs	14A	LMH	\$98.18
2019	2	1577	6412959	Basic Needs Residential Rehabs	14A	LMH	\$19,178.36
2019	2	1577	6413021	Basic Needs Residential Rehabs	14A	LMH	\$119,450.01
2019	33	1588	6331442	H4H - Small Home Repair	14A	LMH	\$4,228.25
2019	33	1588	6392463	H4H - Small Home Repair	14A	LMH	\$4,544.76
					<b>14A</b>	<b>Matrix Code</b>	<b>\$429,848.81</b>
2019	1	1578	6319903	Specification Writing	14H	LMH	\$20,692.46
2019	1	1578	6331472	Specification Writing	14H	LMH	\$8,856.59
2019	1	1578	6383225	Specification Writing	14H	LMH	\$51,303.19
					<b>14H</b>	<b>Matrix Code</b>	<b>\$80,852.24</b>
2019	7	1580	6331484	SEDC	18A	LMJ	\$37,484.24
2019	7	1580	6346672	SEDC	18A	LMJ	\$26,744.94
2019	7	1580	6383225	SEDC	18A	LMJ	\$11,016.73
2019	7	1580	6384374	SEDC	18A	LMJ	\$49,711.50
2019	7	1580	6410579	SEDC	18A	LMJ	\$11,553.71
2019	7	1580	6413888	SEDC	18A	LMJ	\$47,484.71
					<b>18A</b>	<b>Matrix Code</b>	<b>\$183,995.83</b>
2019	8	1581	6326662	DDA	18B	LMJ	\$10,436.94
2019	8	1581	6342454	DDA	18B	LMJ	\$4,332.46
2019	8	1581	6395773	DDA	18B	LMJ	\$20,810.60
					<b>18B</b>	<b>Matrix Code</b>	<b>\$35,580.00</b>
<b>Total</b>							<b>\$1,590,110.02</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	1572	6318368	Zlon - Senior Art	05A	LMC	\$860.65
2019	25	1572	6346635	Zlon - Senior Art	05A	LMC	\$627.64
2019	25	1572	6359150	Zlon - Senior Art	05A	LMC	\$277.22
2019	25	1572	6397974	Zlon - Senior Art	05A	LMC	\$1,234.49
2019	34	1575	6320360	YMCA - Senior Connect	05A	LMC	\$4,470.00
2019	34	1575	6331442	YMCA - Senior Connect	05A	LMC	\$1,095.00
2019	34	1575	6340072	YMCA - Senior Connect	05A	LMC	\$1,890.00
2019	34	1575	6346635	YMCA - Senior Connect	05A	LMC	\$1,230.00
2019	34	1575	6379305	YMCA - Senior Connect	05A	LMC	\$690.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$12,375.00</b>
2019	38	1573	6395778	Legal Services - Children's Advocacy Clinic	05C	LMC	\$2,412.50
2019	38	1573	6399945	Legal Services - Children's Advocacy Clinic	05C	LMC	\$4,074.06
					<b>05C</b>	<b>Matrix Code</b>	<b>\$6,486.56</b>
2018	21	1519	6315417	YPC - Teen Parent	05D	LMC	\$3,652.51
2018	21	1519	6315430	YPC - Teen Parent	05D	LMC	\$4,485.53
2018	22	1518	6315417	YPC - YPS	05D	LMC	\$363.20
2018	22	1518	6315430	YPC - YPS	05D	LMC	\$1,274.64
2018	22	1518	6332586	YPC - YPS	05D	LMC	\$803.29
2019	10	1559	6326667	First Ward - LACER	05D	LMC	\$3,304.89





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	1559	6332583	First Ward - LACER	05D	LMC	\$3,109.03
2019	10	1559	6346635	First Ward - LACER	05D	LMC	\$3,431.96
2019	10	1559	6383785	First Ward - LACER	05D	LMC	\$2,976.16
2019	12	1560	6326667	First Ward - HIRE	05D	LMC	\$1,616.14
2019	12	1560	6332583	First Ward - HIRE	05D	LMC	\$1,468.79
2019	12	1560	6346635	First Ward - HIRE	05D	LMC	\$802.86
2019	12	1560	6383785	First Ward - HIRE	05D	LMC	\$1,326.79
2019	15	1565	6318368	Houghton Jones - All Around The Neighborhood	05D	LMC	\$4,198.35
2019	15	1565	6331442	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,614.75
2019	15	1565	6332583	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,291.80
2019	15	1565	6342451	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,614.75
2019	15	1565	6359150	Houghton Jones - All Around The Neighborhood	05D	LMC	\$5,586.98
2019	15	1565	6379305	Houghton Jones - All Around The Neighborhood	05D	LMC	\$2,536.61
2019	15	1565	6380158	Houghton Jones - All Around The Neighborhood	05D	LMC	\$5,875.67
2019	15	1565	6383785	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,936.28
2019	15	1565	6393685	Houghton Jones - All Around The Neighborhood	05D	LMC	\$3,127.47
2019	15	1565	6395778	Houghton Jones - All Around The Neighborhood	05D	LMC	\$1,058.34
2019	16	1570	6318368	WOC - SaFt	05D	LMC	\$3,811.48
2019	16	1570	6342451	WOC - SaFt	05D	LMC	\$1,761.85
2019	16	1570	6379305	WOC - SaFt	05D	LMC	\$1,706.39
2019	16	1570	6395778	WOC - SaFt	05D	LMC	\$4,400.28
2019	17	1569	6359150	YPC - Teen Parent	05D	LMC	\$166.66
2019	17	1569	6393685	YPC - Teen Parent	05D	LMC	\$3,748.74
2019	17	1569	6406168	YPC - Teen Parent	05D	LMC	\$2,076.75
2019	18	1568	6359150	YPC - YPS	05D	LMC	\$3,816.94
2019	18	1568	6393685	YPC - YPS	05D	LMC	\$4,833.49
2019	18	1568	6406168	YPC - YPS	05D	LMC	\$100.12
2019	19	1564	6315551	H4TC - Summer Youth Program	05D	LMC	\$5,450.00
2019	21	1571	6318368	Zlon - Boxing Club	05D	LMC	\$348.03
2019	21	1571	6346635	Zlon - Boxing Club	05D	LMC	\$651.88
2019	21	1571	6359150	Zlon - Boxing Club	05D	LMC	\$1,026.18
2019	21	1571	6397974	Zlon - Boxing Club	05D	LMC	\$1,254.75
2019	23	1556	6322261	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$8,046.46
2019	23	1556	6360445	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$1,727.38
2019	23	1556	6393685	Big Brothers Big Sisters - Mentoring Program	05D	LMC	\$226.16
2019	36	1554	6315551	H4TC - After School Program	05D	LMC	\$1,000.00
2019	36	1554	6322261	H4TC - After School Program	05D	LMC	\$1,052.92
2019	36	1554	6332583	H4TC - After School Program	05D	LMC	\$1,099.94
2019	36	1554	6340072	H4TC - After School Program	05D	LMC	\$1,142.90
2019	36	1554	6348918	H4TC - After School Program	05D	LMC	\$1,154.24
2019	36	1554	6379305	H4TC - After School Program	05D	LMC	\$592.34
2019	36	1554	6380158	H4TC - After School Program	05D	LMC	\$901.02
2019	36	1554	6383785	H4TC - After School Program	05D	LMC	\$599.24
2019	36	1554	6393685	H4TC - After School Program	05D	LMC	\$407.40
					<b>05D</b>	<b>Matrix Code</b>	<b>\$110,560.33</b>
2019	9	1555	6318374	Community Police	05I	LMA	\$47,655.68
2019	9	1555	6332064	Community Police	05I	LMA	\$23,827.84
2019	9	1555	6383785	Community Police	05I	LMA	\$59,569.60
2019	9	1555	6395778	Community Police	05I	LMA	\$11,913.88
					<b>05I</b>	<b>Matrix Code</b>	<b>\$142,967.00</b>
2019	22	1566	6326667	Legal Services - Fair Housing Testing & Education	05J	LMA	\$292.21
2019	22	1566	6348918	Legal Services - Fair Housing Testing & Education	05J	LMA	\$739.66
2019	22	1566	6359150	Legal Services - Fair Housing Testing & Education	05J	LMA	\$1,825.63
2019	22	1566	6380158	Legal Services - Fair Housing Testing & Education	05J	LMA	\$5,285.15
2019	22	1566	6399947	Legal Services - Fair Housing Testing & Education	05J	LMA	\$1,175.35
					<b>05J</b>	<b>Matrix Code</b>	<b>\$9,318.00</b>



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	1563	6392458	H4H - Home Maintenance	05Z	LMC	\$1,559.00
2019	32	1574	6353994	ESSK - Lunch Time Meal Program	05Z	LMA	\$9,086.00
					<b>05Z</b>	<b>Matrix Code</b>	<b>\$10,645.00</b>
<b>Total</b>							<b>\$292,351.89</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	26	1579	6319905	Administration - CDBG	21A		\$75,884.43
2019	26	1579	6331538	Administration - CDBG	21A		\$24,465.66
2019	26	1579	6348924	Administration - CDBG	21A		\$45,102.86
2019	26	1579	6383213	Administration - CDBG	21A		\$70,455.21
2019	26	1579	6412329	Administration - CDBG	21A		\$9,742.73
2019	26	1579	6412332	Administration - CDBG	21A		\$24.55
2019	26	1579	6413896	Administration - CDBG	21A		\$88,426.28
2019	26	1579	6413906	Administration - CDBG	21A		\$89,531.35
					<b>21A</b>	<b>Matrix Code</b>	<b>\$403,633.07</b>
<b>Total</b>							<b>\$403,633.07</b>